

2017-2018 Budget
RIVER CITY SCIENCE ACADEMY ELEMENTARY SCHOOL with MSID Number 3129

		Total Governmental Funds	
	Account Number	Annual Budget	
Revenues			
FEDERAL SOURCES			
	Federal direct	3100	\$ -
	Federal through state and local	3200	93,670.00
STATE SOURCES			
	FEFP	3310	2,625,478.73
	Capital outlay	3397	72,758.00
	Class size reduction	3355	606,113.64
	School recognition	3361	-
	Other state revenue	33XX	-
LOCAL SOURCES			
	Interest	3430	-
	Local capital improvement tax	3413	-
	Other local revenue	34XX	228,500.00
Total Revenues			\$ 3,626,520.37
Expenditures			
Current Expenditures			
	Instruction	5000	1,850,208.00
	Instructional support services	6000	96,825.00
	Board	7100	25,100.00
	School administration	7300	334,056.74
	Facilities and acquisition	7400	460,000.00
	Fiscal services	7500	93,809.00
	Food services	7600	104,853.00
	Central services	7700	15,500.00
	Pupil transportation services	7800	155,736.00
	Operation of plant	7900	186,428.00
	Maintenance of plant	8100	35,936.00
	Administrative technology services	8200	67,693.00
	Community services	9100	139,262.00
	Debt service	9200	-
Total Expenditures			\$ 3,565,406.74
Excess (Deficiency) of Revenues Over Expenditures			\$ 61,113.63
Other Financing Sources (Uses)			
	Transfers in	3600	\$ -
	Transfers out (enter as a minus)	9700	-
Total Other Financing Sources (Uses)			\$ -
Net Change in Fund Balances			
	Fund balances, beginning		\$ 489,697.56
	Adjustments to beginning fund balance		-
Fund Balances, Beginning as Restated			\$ 489,697.56
Fund Balances, Ending			\$ 550,811.19